

Team Boys Tennis  
 Season Spring

**Acalanes Union High School**  
**ASB/Boosters**  
**2020-2021 Budget**

Updated 02/01/21

**Part 1: Revenue**

Revenue Source	Revenue Activities	Revenue Budget
Total Athletes		42.00
Player Contributions		33.00
Player Contribution %		79%
Player Contribution Amount	ASB	\$ 140.00
Contribute per player	Boosters	\$ 42.94
Athletic Carryover	19-20 Carryover ASB	\$ 4,633.16
Athletic Contribution	Athletic Player Contribution	\$ 4,620.00
Boosters Carryover	19-20 Carryover Boosters	\$ 688.30
Boosters Funding	Discretionary & Allocated Funding	\$ 1,115.04
Donation/Sponsors/Community Outreach	Description -Private Party, Parents, Families	\$ -
Games Gate & Concessions	Description - Gate & Concessions	\$ -
Host Tournament/Clinics Revenues	Description - Entry, Gate & Concessions Receipts	\$ -
Tournament/Apparel Player Receipts	Description - Player Tournament/Apparel Paid	\$ -
Misc. Revenue	Description - Misc.	\$ -
<b>Total Revenues 20-21</b>		<b>\$ 11,056.50</b>

**Part 2: Expenditures**

Major Expenditure Category	Budget Itemized Expenditures	Total Expenditures
Coaches Salary	Coaches Stipends(3)	\$ 5,327.50
Administrative Costs	CIF, NCS, DAL Dues (\$20 per Player)	\$ 660.00
Administrative Costs	Credit Card Charges at 4%	\$ 184.80
Athletic Director Release	ADR (\$22 per player)	\$ 726.00
Program at Large	PAL(\$8 per player)	\$ 264.00
Equipment	Description - Team Equipment	\$ 1,969.20
Technology	Description - Team Snap, A/V, Website	\$ 75.00
Non-League Officials	Description - Non-League Officials	\$ -
Team uniforms	Description - Uniforms Only	\$ -
Team Apparel	Description - Additional Apparel	\$ -
Team Bonding	Description - Team Snack, Lunch, & Dinners	\$ -
Team Awards	Description - Season Ending Awards	\$ 600.00
Senior Night	Description - Awards & Senior Night Supplies	\$ 370.00
Year End Banquet	Description - Year End Banquet Expense	\$ 880.00
Tournament. Meet, Camp, Entry Fees	Description - Entry Fees Off Campus	\$ -
Transportation/Travel	Description - To & From Tourney, Games, & Camps	\$ -
AHS Hosting Expenses	Description - Tourney, Meets, Camps, Clinics on Campus	\$ -
Custodial /Sound Crew/District Costs	Description - Practice or Game Day District Fees	\$ -
Facility/Practice Fees On or Off Campus	Description - Misc. Facility Fees	\$ -
Misc. Signage, Field Maint., Storage	Description - Banners, Signs, Name Plates, Field Maint., Storage Etc.	\$ -
Misc.	Description	\$ -
<b>Total Expenditures 20-21</b>		<b>\$ 11,056.50</b>

**Net Balance Under (Over) Budget** \$ -

**Total Long Term Capital Accrued** Description \$ -

**Part 3: Additional Expenses (Paid by each Athlete)**

Nike Uniform Royal Blue Shirt	\$ 29.00
Nike Uniform Royal White Shirt	\$ 44.00
Nike Long Sleeve Practice Black Shirt (Optional)	\$ 33.00
Black Hoodie Personalized with Name (Optional)	\$ 56.00